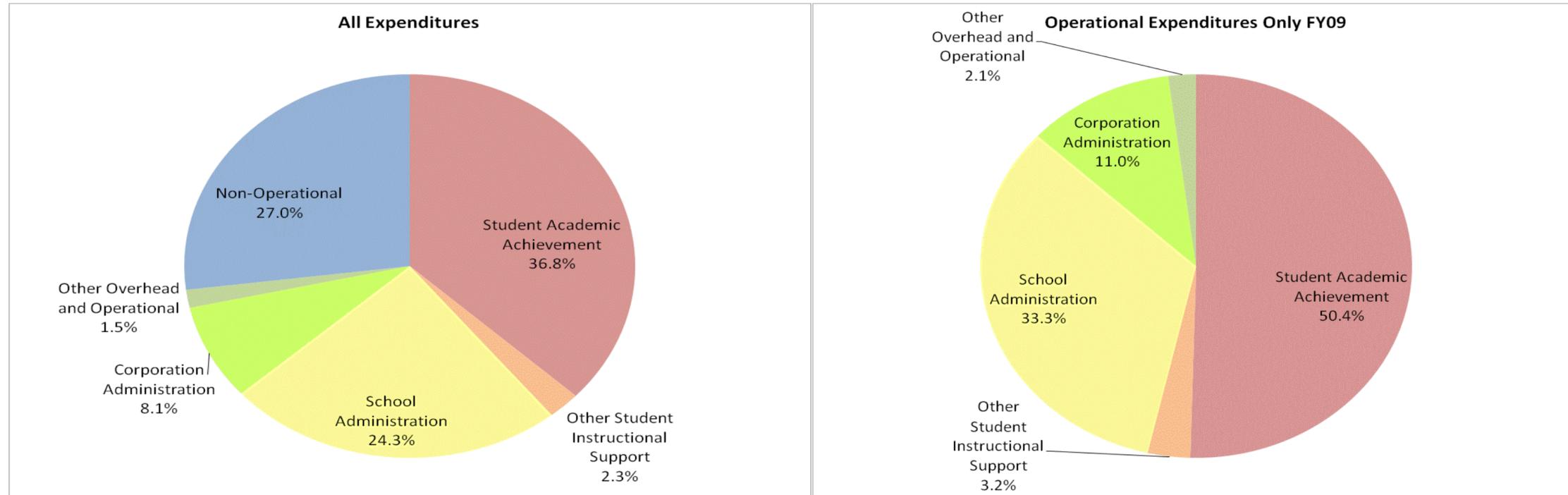


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hope Academy (9655)**

Hope Academy (9655)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$0		\$299,120	18.3%	\$331,231	36.8%
Student Instructional Support	\$0		\$0		\$347,082	21.2%	\$239,405	26.6%
Overhead and Operational	\$0		\$0		\$242,369	14.8%	\$86,124	9.6%
Nonoperational	\$0		\$0		\$748,866	45.7%	\$242,599	27.0%
Grand Total	\$0		\$0		\$1,637,438	n/a	\$899,359	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)			39.5%	63.4%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Hope Academy (9655)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$259,705	\$300,039			16%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$22,666	\$13,689			-40%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$7,797	\$17,503			124%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$5,547	\$0			
Student Academic Achievement Total		\$0	\$0	\$295,716	\$331,231			12%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$57,085	\$9,685			-83%
	21320 Health Services; Medical Services	\$0	\$0	\$8,354	\$11,267			35%
	24100 Office of The Principal	\$0	\$0	\$278,144	\$218,453			-21%
Student Instructional Support Total		\$0	\$0	\$343,582	\$239,405			-30%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$105,933	\$49,855			-53%
	23150 Board of Education; Legal Services	\$0	\$0	\$612	\$0			-100%
	23220 Executive Administration; Community Relations	\$0	\$0	\$103,047	\$2,857			-97%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,156	\$1,096			-65%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$19,727	\$17,105			-13%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	-\$36,965	\$1,586			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$119	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$6,410	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$17,880	\$56			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$3,523	\$537			-85%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$17,616	\$12,360			-30%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$100	\$0			-100%
	31900 Other Food Services	\$0	\$0	\$1,212	\$672			-45%
Overhead and Operational Total		\$0	\$0	\$242,369	\$86,124			-64%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$200,556	\$148,122			-26%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$165,715	\$87,707			-47%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$375,000	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$7,596	\$3,912			-49%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$2,859			
Nonoperational Total		\$0	\$0	\$748,866	\$242,599			-68%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$0	\$8,932	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	-\$3,014	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$0	\$986	\$0			
Prorated By Fund Total		\$0	\$0	\$6,904	\$0			